

REALISASI DPA COVID 2020

NO	KEGIATAN	ANGGARAN
a	b	c
1	Pencegahan dan/atau Penanggulangan Corona Virus Disease 2019 (COVID-19) DINKES	3,199,675,000
	Honor Pejabat Pembuat Komitmen	3,000,000
	Tenaga Penyemprot Wilayah Kabupaten	54,600,000
	Tenaga Penyemprot Wilayah Kecamatan	124,800,000
	BBM Untuk Mesin Semprot	1,095,000
	APD Set	400,000,000
	Sepatu Boots	25,000,000
	Handscoon Steril	24,000,000
	Masker KN95	150,000,000
	Masker	874,000,000
	Handsanitaizer Dispenser @500 ml	150,000,000
	Handsainitaizer Refil @5 L	282,800,000
	Bahan Disnfektan Tablet @300 Botol	36,000,000
	Handscoon Non Steril	34,450,000
	Bahan Disenfektan	126,900,000
	Jas Hujan	206,500,000
	Sepatu APD	132,000,000
	Helm APD	200,000,000
	Kacamata Google	40,000,000
	Baju APD	80,000,000
	Infrared Termomether Digital	168,000,000
	Vaccine Carrier	60,030,000
	Sprayer	25,000,000
	Honor Pejabat Pembuat Komitmen	1,500,000

REALISASI	PENYERAPAN	CAPAIAN OUT PUT	
		VOLUME	SATUAN
d	e = d/c	f	g
3,107,475,500	97.12%		
3,000,000	100.00%	4	Kali
54,600,000	100.00%	420	Org/ Tim/ Hari
124,800,000	100.00%	960	Org/ Pmk/ Hari
-	0.00%	1	Bulan
390,000,000	97.50%	200	Set
23,437,500	93.75%	125	Buah
22,440,000	93.50%	60	Dus
142,200,000	94.80%	1200	Pcs
874,000,000	100.00%	2185	Book
148,500,000	99.00%	1000	Botol
242,400,000	85.71%	404	Jerigen
33,660,000	93.50%	60	Botol
34,397,000	99.85%	530	Box
125,631,000	99.00%	1269	Botol
198,240,000	96.00%	2065	Buah
132,000,000	100.00%	400	Buah
198,000,000	99.00%	400	Buah
39,600,000	99.00%	400	Buah
78,320,000	97.90%	400	Buah
166,500,000	99.11%	60	Unit
56,100,000	93.45%	30	Unit
18,150,000	72.60%	10	Unit
1,500,000	100.00%	2	Kali